

**NEW CANEY MUNICIPAL UTILITY DISTRICT
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2022	ADOPTED BUDGET FYE 2023	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 3,370,329	\$ 3,394,215	\$ 23,886	0.71%
Total Operating Expense	\$ 3,370,329	\$ 3,394,215	\$ 23,886	0.71%
Net Operating Income	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
M&O Property Tax Budget	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Debt Service Property Tax Budget	\$ 2,832,352	\$ 2,804,464	-\$ 27,888	-0.98%

TAX RATE PER \$100 OF ASSESSED VALUATION			
	Tax Rate 2019	Tax Rate 2020	Tax Rate 2021
M&O Rate	\$ 0.00	\$ 0.00	\$ 0.00
Debt Service Rate	\$ 0.53	\$ 0.50	\$ 0.4650
Total Tax Rate	\$ 0.53	\$ 0.50	\$ 0.4650