

**NEW CANEY MUNICIPAL UTILITY DISTRICT
SUMMARY CHART
SENATE BILL NO. 2**

	ADOPTED BUDGET FYE 2022	ADOPTED BUDGET FYE 2023	ADOPTED BUDGET FYE 2024	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 4,760,950	\$4,715,171	\$5,483,639	\$768,468	16.2977%
Total Operating Expense	\$ 4,760,950	\$4,715,171	\$5,483,639	\$768,468	16.2977%
Net Operating Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
M&O Property Tax Budget	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Debt Service Property Tax Budget	\$ 2,832,352	\$ 2,804,464	\$2,877,606	\$73,142	2.6080%

TAX RATE PER \$100 OF ASSESSED VALUATION			
	Tax Rate 2021	Tax Rate 2022	Tax Rate 2023
M&O Rate	\$ 0.00	\$ 0.00	\$ 0.00
Debt Service Rate	\$ 0.4650	\$ 0.3750	\$ 0.3750
Total Tax Rate	\$ 0.4650	\$ 0.3750	\$ 0.3750